

MUNICIPALITY OF GRASSLAND

BY-LAW NO. 2026-05

BEING A BY-LAW OF THE MUNICIPALITY OF GRASSLAND
TO SET OUT THE VARIOUS RATES AND LEVIES
FOR THE YEAR 2026

WHEREAS the Municipal Act requires every Municipal Corporation on or before the 15th day of May in each year;

- (a) To make estimates of all sums required for operating expenditures for the lawful purposes of the corporation for the year in which the sums are required to be levied and to pay all its debts falling due within the year making due allowance for taxes imposed on lands purchased by the corporation at tax sale and considered to be collectable, and for the cost of collection and the abatement and losses which may occur in the collection of taxes; and
- (b) To make and estimate of all the amounts it will raise or expand during the year for capital purposes.

AND WHEREAS the Municipality of Grassland has made estimates of all sums required by the Corporation for the year 2026, which estimates, attached hereto as Schedule “A” and forming part of this by-law were adopted by resolution dated April 28th, 2026;

AND WHEREAS it is necessary by by-law or by-laws to levy a rate or rates of so much on the dollar upon the assessed value of all rateable property liable therefore in the municipality as the council deems sufficient to raise the sums required for the lawful purposes of the Corporations as shown by the said estimates;

AND WHEREAS the assessed value of all rateable property within the Municipality of Grassland according to the latest revised assessment roll is \$247,415,390.00.

AND WHEREAS it is necessary to fix the rates of taxation for the purposes aforesaid and the time payment of all rates and taxes so fixed and levied;

NOW THEREFORE The Council of the Municipality of Grassland in open Council assembled enacts as follows:

- 1. THAT the following respective rates of so much on the dollar be and hereby levied for the year 2026 upon the assessed value of all the rateable property in the Municipality of Grassland respectively liable therefore according to the latest revised roll of general and personal property, therefore, to raise the sums required are set out in the Schedule “A”:
 - (a) Foundation rate of 7.411 mills on the dollar on other assessment levied under Section 182 and 183 of the Public Schools Act;
 - (b) The following special rates levied under Section 188 of the Public Schools Act:

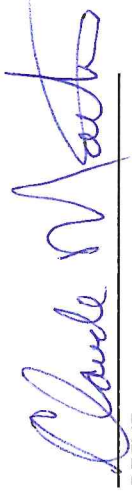
Southwest Horizon School Division	-	9.673 mills
Turtle Mountain School Division	-	13.105 mills

- (c) A rate of 17.806 mills on the dollar on all taxable property in the Local Urban District of Elgin to provide requirements to be raised under Section 118(2) of the Municipal Act;
- (d) A rate of 7.917 mills on the dollar on all taxable property in the Local Urban District of Minto to provide requirements to be raised under Section 118(2) of the Municipal Act;
- (e) A rate of 5.307 mills on the dollar on all the taxable property within the Rural Area to raise the amount estimated to be required for the services exclusive to the Hartney and Rural Area.
- (f) A rate of 7.386 mills on the dollar on all the taxable property in the municipality to pay for general municipal expenditures of the Corporation;
- (g) A special service tax of \$933.39 per property within the LID of Hartney area as per Special Service Plan 2025-01, By-Law 2025-01.
- (h) A special service tax of \$25.00 on vacant properties, \$118.23 on all parcels with a dwelling unit – per cart within the town of Hartney, LUD of Elgin and LUD of Minto to be levied as per Special Service Plan 2025-02, By-Law 2025-02.
- (i) A special service rate of \$33.72 per property as per Special Service Plan 2025-05, By-Law 2025-05.
- (j) A local improvement rate of \$68.85 per property within the LID of Hartney area and \$10.90 per property within the LID of Cameron area and an additional rate of \$75.00 per residence or building assessment of \$50,000 or greater as per Local Improvement Plan 03-2017, By-Law 2017-28.
- (k) A local improvement rate of \$22.71 per property within the LID of Elgin area as per Local Improvement Plan 2020-01, By-Law 53-2020.



- 2.
- (a) THAT all taxes and rates imposed and levied in the Municipality of Grassland for the year 2026 shall be deemed to have been imposed and to be due and payable on the 31st day of October 2026.
 - (b) THAT penalties calculated at 1.25% per month shall be added to all arrears and to all 2026 taxes remaining unpaid after October 31st, 2026.
 - (c) That discounts of 1.5% for July; 1.0% for August; 0.5% for September be given on taxes paid in advance.
3. THAT this by-law shall come into force and take effect upon approval thereof by the Council of the Municipality of Grassland and upon third and final readings and passing thereof.

DONE AND PASSED by the Council of the Municipality of Grassland at Hartney, in the Province of Manitoba this 28th day of April 2026.



REEVE



CHIEF ADMINISTRATIVE OFFICER

Given 1 st	reading this	14 th	day of April 2026.
Given 2 nd	reading this	28 th	day of April 2026.
Given 3 rd	reading this	28 th	day of April 2026.



THE FINANCIAL PLAN

GRASSLAND

For the Year 2026

ATTACHED
NOT
APPLICABLE

General Operating Fund - Budgeted Revenue and Expenditure
General Operating Fund - Budgeted and Actual Revenue and Expenditure (Previous Year)

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General Operating Fund - Budgeted Revenue
General Operating Fund - Budgeted and Actual Revenue and Expenditure (Previous Year)

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General Operating Fund - Budgeted Expenditure
General Operating Fund - Budgeted and Actual Revenue and Expenditure (Previous Year)

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General Operating Fund - Budgeted Expenditure
General Operating Fund - Budgeted and Actual Revenue and Expenditure (Previous Year)

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General Operating Fund - Budgeted Expenditure
General Operating Fund - Budgeted and Actual Revenue and Expenditure (Previous Year)

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General Operating Fund - Budgeted Expenditure
General Operating Fund - Budgeted and Actual Revenue and Expenditure (Previous Year)

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General Operating Fund - Budgeted Expenditure
General Operating Fund - Budgeted and Actual Revenue and Expenditure (Previous Year)

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Calculation of Tax Levies
Sundry Revenues and Transfers

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Utility Operating Fund - Budgeted Revenue and Expenditure

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Utility of HARTNEY

Utility of ELGIN

Utility of MINTO

Utility of

General Operating Fund - Debenture Debt Charges

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Utility Operating Fund - Debenture Debt Charges

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Capital Budget (Current Year)

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Capital Expenditure Program (Subsequent Five Years)

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GENERAL OPERATING FUND
BUDGETED REVENUE AND EXPENDITURE
GRASSLAND

For the Year 2026

Previous Year				2026				Next Year			
Total Budget		Total Actual		LUD ELGIN		LUD MINTO		RURAL		At Large	
3,469,855.49	61,133.13	3,535,232.29	61,450.95	40,618.33	29,832.36	1,258,603.13	2,296,165.04	3,625,218.87	53,622.75	4,028,191.43	
3,520,988.62	3,596,683.24	40,618.33	30,508.56	0.00	1,280,476.57	2,327,238.16	3,678,841.62	4,028,191.43			
1,148,343.90	1,533,427.83	0.00	0.00	0.00	0.00	1,147,512.22	1,147,512.22	1,050,082.00	0.00		
287,795.04	771,426.30	32,082.49	7,602.54	0.00	0.00	495,531.00	-2,359.36	-2,400.00			
4,957,127.56	5,899,309.15	72,700.82	38,111.10	0.00	1,280,476.57	3,967,922.02	5,359,210.51	5,075,873.43			
728,401.00	802,805.56	2,300.00	3,160.00	0.00	843,589.00	849,049.00		828,750.00			
157,852.49	132,948.61	500.00	750.00	0.00	127,020.00	128,270.00		131,393.00			
1,814,066.56	1,857,153.36	43,400.00	30,450.00	0.00	705,369.70	2,059,459.70		1,891,488.22			
210,700.00	214,777.92	0.00	0.00	0.00	221,290.00	221,290.00		222,481.81			
21,250.00	34,698.06	0.00	0.00	0.00	34,705.00	34,705.00		27,250.00			
46,912.00	33,656.65	1,500.00	1,500.00	0.00	44,392.00	47,392.00		44,974.40			
200,359.27	183,521.71	0.00	0.00	0.00	188,184.20	188,184.20		136,620.00			
814,041.59	740,644.53	0.00	0.00	0.00	751,701.34	751,701.34		754,600.00			
489,078.72	1,085,551.34	20,000.00	750.00	0.00	558,628.35	579,378.35		589,380.00			
0.00	0.00	5,000.00	1,500.00	0.00	492,896.00	499,396.00		448,936.00			
474,028.00	604,529.38										
4,956,689.63	5,690,287.12	72,700.00	38,110.00	0.00	1,280,240.00	3,967,775.59	5,358,825.59	5,075,873.43			
437.93	13,360.53	0.82	1.10	0.00	236.57	146.43	384.92				
4,957,127.56	5,703,647.65	72,700.82	38,111.10	0.00	1,280,476.57	3,967,922.02	5,359,210.51	5,075,873.43			
0.00	195,661.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
				Departmental Use Only							
				Chief Administrative Officer							
				Head of Council							

GENERAL OPERATING FUND

BUDGETED REVENUE AND EXPENDITURE

GRASSLAND

PREVIOUS YEARS' REVENUES AND EXPENSES BY SPECIAL AREA / LUD

LUD ELGIN		LUD MINTO		RURAL		At Large		Previous Year	
Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Total Budget	Total Actual
								3,469,855.49	3,535,232.29
								51,133.13	51,133.13
Grants in Lieu of Taxes									
Tax Levy									
Transfers from Accumulated Surplus & Reserves									
0.00	0.00	0.00	0.00	0.00	0.00	1,148,343.90	1,533,427.83	1,148,343.90	1,533,427.83
0.00	0.00	0.00	0.00	0.00	0.00	287,795.04	771,426.30	287,795.04	771,426.30
TOTAL MUNICIPAL REVENUE									
0.00	0.00	0.00	0.00	0.00	0.00	4,957,127.56	5,901,537.37	4,957,127.56	5,901,537.37
General Government Services									
0.00	0.00	0.00	0.00	0.00	0.00	728,401.00	802,805.56	728,401.00	802,805.56
Protective Services	0.00	0.00	0.00	0.00	0.00	132,948.61	132,948.61	132,948.49	132,948.61
Transportation Services	0.00	0.00	0.00	0.00	0.00	1,814,066.56	1,814,066.56	1,814,066.56	1,814,066.56
Environmental Health Services	0.00	0.00	0.00	0.00	0.00	210,700.00	214,777.92	210,700.00	214,777.92
Public Health and Welfare Services	0.00	0.00	0.00	0.00	0.00	21,250.00	34,698.06	21,250.00	34,698.06
Environmental Development Services	0.00	0.00	0.00	0.00	0.00	46,912.00	33,656.65	46,912.00	33,656.65
Economic Development Services	0.00	0.00	0.00	0.00	0.00	200,359.27	183,521.71	200,359.27	183,521.71
Recreation and Cultural Services	0.00	0.00	0.00	0.00	0.00	814,041.59	740,644.53	814,041.59	740,644.53
Fiscal Services	0.00	0.00	0.00	0.00	0.00	489,078.72	1,085,551.34	489,078.72	1,085,551.34
Transfers - Deficit Recovery	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transfers - To Reserves	0.00	0.00	0.00	0.00	0.00	474,028.00	604,529.38	474,028.00	604,529.38
TOTAL BASIC EXPENDITURE									
0.00	0.00	0.00	0.00	0.00	0.00	4,956,689.63	5,690,287.12	4,956,689.63	5,690,287.12
Net Operating Surplus (Deficit)									
0.00	0.00	0.00	0.00	0.00	0.00	211,250.25	437.93	437.93	211,250.25

GENERAL RATING FUND
BUDGETED REVENUE AND TRANSFERS
GRASSLAND
For the Year 2026

OTHER REVENUE									
Taxes Added									
Licenses - Animal									
Licenses - Bicycle									
Licenses - Business									
Licenses - Other									
Permits - Building									
Permits - Other									
Fines									
Sales of Service - General Govt									
Sales of Service - Protection									
Sales of Service - Transportation									
Sales of Service - Environ Health									
Sales of Service - Public Health									
Sales of Service - Environmental Dev									
Sales of Service - Economic Dev									
Sales of Service - Recreation & Culture									
Sales of Service - Other									
Sales of Goods									
Rentals									
Trailer Park - Rentals									
Trailer Park - Other									
Concessions									
Returns from Investments									
Tax & Redemption Penalties									
Development & Dedication Fees									
Unconditional Grants (page 9):									
Municipal Programs									
General Assistance									
Conditional Grants (page 9):									
Federal - Gas Tax									
Federal - Other									
Provincial - Other									
Other Municipal Government									
MMSM & WRAFS									
MB Gro - Old Hall									
BSC - Washroom									
One Manitoba Growth									
Grazing Lease									
Total Other Revenue (To page 1)									
Transfers from:									
Accumulated Surplus OR LUD Unexpended									
Prior Years Levies									
Reserves (page 13)									
Total Transfers (To Page 1)									
TOTAL OTHER REVENUE AND TRANSFERS - PAGE 8									

Previous Year									
Total Budget									
Total Actual									
LUD ELGIN									
LUD MINTO									
RURAL									
At Large									
Total Budget									
Next Year									
Total Budget									

GENERAL OPERATING FUND
BUDGETED REVENUE AND EXPENDITURE

GRASSLAND

PREVIOUS YEARS' REVENUES BY SPECIAL AREA / LUD

	LUD ELGIN		LUD MINTO				RURAL		At Large		Previous Year	
	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Total Budget	Total Actual
OTHER REVENUE												
Taxes Added									20,000.00	118,795.96	20,000.00	118,795.96
Licenses - Animal									150.00	175.00	150.00	175.00
Licenses - Bicycle											0.00	0.00
Licenses - Business											0.00	0.00
Licenses - Other											0.00	0.00
											0.00	0.00
Permits - Building											0.00	0.00
Permits - Other											0.00	0.00
Fines											0.00	0.00
Sales of Service - General Gov't									40,000.00	155,172.59	40,000.00	155,172.59
Sales of Service - Protection									4,350.00	10,287.85	4,350.00	10,287.85
Sales of Service - Transportation									19,250.00	34,493.70	19,250.00	34,493.70
Sales of Service - Environ Health										12,482.19	0.00	12,482.19
Sales of Service - Public Health										23,308.79	0.00	23,308.79
Sales of Service - Environmental Dev											0.00	0.00
Sales of Service - Economic Dev									47,725.89	8,399.00	47,725.89	8,399.00
Sales of Service - Rec & Culture									509,995.18	541,835.36	509,995.18	541,835.36
Sales of Service - Other											0.00	0.00
Sales of Goods											0.00	0.00
Rentals									27,197.96	26,430.45	27,197.96	26,430.45
Trailer Park - Rentals											0.00	0.00
Trailer Park - Other											0.00	0.00
Concessions											0.00	0.00
Returns from Investments									20,000.00	11,096.27	20,000.00	11,096.27
Tax & Redemption Penalties									45,000.00	42,688.93	45,000.00	42,688.93
Development & Dedication Fees											0.00	0.00
Unconditional Grants:												
Municipal Programs									229,000.00	230,133.23	229,000.00	230,133.23
General Assistance											0.00	0.00
Conditional Grants:												
Federal - Gas Tax									88,028.00	91,696.00	88,028.00	91,696.00
Federal - Canada Summer Jobs									2,212.00	2,212.00	2,212.00	2,212.00
Provincial - Green Team									6,888.98	5,836.51	6,888.98	5,836.51
MB Gro - Bridges									30,000.00	30,000.00	30,000.00	30,000.00
MB Gro - Old Town Hall										125,000.00	0.00	125,000.00
BSC - Washroom									14,511.00	8,707.00	14,511.00	8,707.00
One MB Gro										14,623.20	0.00	14,623.20
MMSM & WRARS									39,089.46	35,108.37		
Grazing Lease									4,945.43	4,945.43	4,945.43	4,945.43
Total Other Revenue	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,148,343.90	1,533,427.83	1,148,343.90	1,533,427.83
Transfers from:												
Accumulated Surplus (LUD unexpended prior years levies)									174,795.04	174,795.04	174,795.04	174,795.04
Reserves									113,000.00	596,631.26	113,000.00	596,631.26
Total Transfers	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	287,795.04	771,426.30	287,795.04	771,426.30
TOTAL OTHER REVENUE AND TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,436,138.94	2,304,854.13	1,436,138.94	2,304,854.13

GENERAL OPERAL FUND

For the Year 2026

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GENERAL OPERA FUND
BUDGETED EXPENDITURE
GRASSLAND

PREVIOUS YEARS' EXPENDITURES BY SPECIAL AREA / LUD

LUD ELGIN		LUD MINTO		0		RURAL		At Large		Previous Year	
Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Total Budget	Total Actual
GENERAL GOVERNMENT SERVICES											
General Administrative:											
Chief Administrative Officer & Staff											
Office								317,628.00	332,815.52	317,628.00	332,815.52
Legal								107,454.14	107,454.14	107,454.14	107,454.14
Audit								10,000.00	4,111.75	10,000.00	4,111.75
Assessment								25,000.00	25,000.00	25,000.00	25,000.00
Taxation								30,263.00	30,263.00	30,263.00	30,263.00
Other General Government:											
Elections								1,500.00	852.20	1,500.00	852.20
Conventions								20,000.00	20,138.65	20,000.00	20,138.65
Damage Claims and Liability Insurance								51,500.00	49,232.55	51,500.00	49,232.55
Intergovernmental Relations								3,000.00	3,311.89	3,000.00	3,311.89
Gifts								12,000.00	12,829.38	12,000.00	12,829.38
Grants								1,050.00	850.00	1,050.00	850.00
Other General Government								10,000.00	10,000.00	10,000.00	10,000.00
Past-Service Pension Payments								26,500.00	16,071.86	26,500.00	16,071.86
Civic Centre											
SUB-TOTAL GENERAL GOVERNMENT SERVICES											
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	767,901.00	802,805.56	767,901.00	802,805.56
Recoveries (deductions) - Utility											
								39,500.00		39,500.00	0.00
TOTAL GOVERNMENT SERVICES											
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	728,401.00	802,805.56	728,401.00	802,805.56
PROTECTIVE SERVICES											
Police											
									0.00	0.00	0.00
Fire											
								127,308.00	109,498.04	127,308.00	109,498.04
Emergency Measures:											
Emergency Measures Organization											
SEM								300.00	6,332.00	300.00	6,332.00
911 Services								7,962.49	7,962.49	7,962.49	7,962.49
Other Protection:											
Building Inspection											
									0.00	0.00	0.00
Electrical Inspection									0.00	0.00	0.00
Plumbing Inspection									0.00	0.00	0.00
Safety									5,000.00	5,000.00	1,838.43
License Inspection									250.00	250.00	0.00
Animal & Pest Control									10,700.00	10,700.00	7,017.65
By-Law Enforcement										0.00	0.00
TOTAL PROTECTIVE SERVICES											
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	157,852.49	132,948.61	157,852.49	132,948.61

GRASSLAND

GENERAL OPERATING FUND

BUDGETED EXPENDITURE

For the Year 2026

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PREVIOUS YEARS' EXPENDITURES BY SPECIAL AREA / LUD

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GENERAL OPERATING FUND
BUDGETED EXPENDITURE

GRASSLAND

For the Year 2026

ENVIRONMENTAL HEALTH SERVICES		Previous Year		LUD ELGIN		LUD MINTO	0	RURAL	At Large	Total Budget
										2026
										Next Year
										Total Budget

[illegible]

GENERAL OPERATING FUND
BUDGETED EXPENDITURE

GRASSLAND

For the Year 2026

ENVIRONMENTAL DEVELOPMENT SERVICES		Planning and Zoning		Community Development		General Land Assembly		Urban Renewal		Beautification and Land Rehabilitation		Urban Area Weed Control		Grant		Other	
Previous Year		27,912.00		28,947.00		0.00		0.00		0.00		1,709.65		3,000.00		0.00	
Total Budget		27,912.00		27,912.00		0.00		0.00		0.00		1,500.00		3,090.00		0.00	
Total Actual		27,912.00		27,912.00		0.00		0.00		0.00		1,500.00		3,090.00		0.00	
LUD ELGIN		LUD MINTO		0		RURAL		At Large		Total Budget		Total Budget		Next Year		Total Budget	
2026																	

200,359.27		183,521.71		0.00		0.00		0.00		188,184.20		188,184.20		136,620.00	
0.00		0.00		0.00		0.00		0.00		0.00		0.00		2,500.00	
0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	
0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	
0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	
0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	
0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	
0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	
0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	
0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	
0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	
0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	
0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	
0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	
0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	
0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	
0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	
0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	
0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	
0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	
0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	
0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	
0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	
0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	
0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	
0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	
0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	
0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	
0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	
0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	
0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	
0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	
0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	
0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	
0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	
0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	
0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	
0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	
0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	
0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	
0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	
0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	
0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	
0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	
0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	
0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	
0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	
0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	
0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	
0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	
0.00		0.00		0.00		0.00		0.00		0.00					

GENERAL OPERATING FUND
BUDGETED EXPENDITURE
GRASSLAND

PREVIOUS YEARS' REVENUES AND EXPENSES BY SPECIAL AREA / LUD

ENVIRONMENTAL DEVELOPMENT SERVICES	LUD ELGIN		LUD MINTO		0		RURAL		At Large		Previous Year	
	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Total Budget	Total Actual
Planning and Zoning									27,912.00	28,947.00	27,912.00	28,947.00
Community Development												
General Land Assembly												
Urban Renewal												
Beautification												
Urban Area Weed Control									16,000.00	1,709.65	16,000.00	1,709.65
Grant									3,000.00		3,000.00	
Other												
TOTAL ENVIRONMENTAL DEVELOPMENT SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46,912.00	33,656.65	46,912.00	33,656.65
ECONOMIC DEVELOPMENT SERVICES												
Natural Resources												
Agriculture:												
Destruction of Pests												
Protective Inspections												
Rural Area Weed Control									110,550.00	135,540.16	110,550.00	135,540.16
Drainage of Land												
Veterinary Services									4,000.00	5,805.00	4,000.00	5,805.00
Souris River Watershed									24,029.38	24,029.38	24,029.38	24,029.38
Central Assiniboine									5,254.00	5,254.00	5,254.00	5,254.00
Grassland News									7,300.00	8,280.47	7,300.00	8,280.47
Regional Development									47,725.89	2,849.01	47,725.89	2,849.01
Industrial Development												
Other Economic Development												
Tourism												
Public Receptions												
Other												
Other												
TOTAL ECONOMIC DEVELOPMENT SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200,359.27	183,521.71	200,359.27	183,521.71

GENERAL OF BUDGETED EXPENDITURE
GRASSLAND

For the Year 2026

RECREATION AND CULTURAL SERVICES									
Recreation									
Community Centers and Halls									
Swimming Pools and Beaches									
Golf Courses									
Skating Rinks and Arenas									
Parks and Playgrounds									
Whitewater Park									
Canada Summer Jobs/Green Team									
Fairgrounds Upgrade									
Other									
Museums									
Libraries									
Other Cultural facilities									
TOTAL RECREATION & CULTURAL SERVICES - TO PAGE 1									
FISCAL SERVICES									
Transfer to Capital (from Page 13)									
Transfer to Accumulated Surplus									
Debt Charges (from Page 11)									
Transfer to Deferred Revenue									
Tax discount and short-term loan interest									
Bank Charges, POS, CAFI									
Uncollectable Amounts									
TOTAL FISCAL SERVICES - TO PAGE 1									
Recovery Deficit Levy (from page 9) - TO PAGE 1									
TRANSFERS									
General Reserve									
Specific-Purpose Reserves:									
Equipment Replacement									
Hartney Street Paving									
Gas Tax									
Recreation Reserve									
Rink Reserve									
Grassland Fire Protection Reserve									
Other									
TOTAL TRANSFERS - TO PAGE 1									
LUD ELGIN									
LUD MINTO									
RURAL									
At Large									
Total Budget									
Next Year									
Total Budget									
63,000.00									
46,800.00									
106,000.00									
6,000.00									
342,000.00									
6,000.00									
5,000.00									
34,000.00									
23,800.00									
Total Budget									
62,700.00									
46,302.00									
105,552.35									
6,000.00									
341,455.00									
6,000.00									
106,558.35									
15,000.00									
5,000.00									
33,705.64									
23,428.00									
0.00									
Total Budget									
459,998.00									
0.00									
42,880.35									
20,000.00									
25,000.00									
21,000.00									
500.00									
0.00									
579,378.35									
558,628.35									
0.00									
750.00									
20,000.00									
0.00									
589,380.00									
0.00									
206,500.00									
200,000.00									
499,396.00									
0.00									
492,896.00									
135,000.00									
41,200.00									
91,696.00									
5,000.00									
20,000.00									
0.00									
20,000.00									
0.00									
42,436.00									
5,000.00									
20,000.00									
448,936.00									

GENERAL OPERATING FUND
BUDGETED EXPENDITURE
GRASSLAND

PREVIOUS YEARS' REVENUES AND EXPENSES BY SPECIAL AREA / LUD

RECREATION & CULTURAL SERVICES		LUD ELGIN		LUD MINTO		0		RURAL		At Large		Previous Year		
Recreation Community Centers and Halls Swimming Pools and Beaches Golf Courses Skating Rinks and Arenas Parks and Playgrounds Whitewater Park Green Team/Canada Summer Jobs Other Other	Budget			Budget		Budget		Budget		Budget		Total Budget		
	Actual			Actual		Actual		Actual		Actual		Total Actual		
TOTAL RECREATION & CULTURAL SERVICES		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	814,041.59	740,644.53	814,041.59	740,644.53	
FISCAL SERVICES														
Transfer to Capital (from Page 13)										833,497.15	379,698.37	833,497.15	379,698.37	
Transfer to Accumulated Surplus										0.00	42,880.35	40,241.39	42,880.35	
Debtenture Debt Charges (from Page 11)										171,740.03	20,000.00	171,740.03	20,000.00	
Tax discount and short-term loan interest										19,568.15	30,000.00	19,568.15	30,000.00	
Bank Charges, POS, CASH										16,000.00	500.00	16,000.00	500.00	
Uncollectable Amounts		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			1,085,551.34	489,078.72	
Recovery Deficit Levy (from page 9)												0.00	0.00	
TRANSFERS										201,000.00	206,000.00	201,000.00	206,000.00	
Specific-Purpose Reserves:														
Equipment Replacement										135,000.00	135,000.00	40,000.00	135,000.00	
Street Paving										40,000.00	40,000.00	40,000.00	40,000.00	
Gas Tax										88,028.00	88,028.00	10,000.00	91,696.00	
Recreation Reserve										10,000.00	10,000.00	10,000.00	10,000.00	
Other												0.00	0.00	
Other												0.00	0.00	
TOTAL TRANSFERS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	474,028.00	604,529.38	474,028.00	604,529.38	

Municipal Taxes:

Taxable	Exempt Otherwise	Grants in Lieu of Taxes	Total			
				Assessments		
				Expenditures		
Basic	Allowance	Tax Assets	Total	Mill Rate	FY/PP	
				Revenues		
Tax	Grants in	Lieu of Taxes	Total			
				Other Revenues		
				Total		

[illegible][illegible]

7,998,261.59	407.49	7,998,669.08
Total (Education + Municipal) Taxes		

GRASSLAND

For the Year 2026

[illegible]

Government or Agency

Government or Agency	Purpose	Amount
TUNDRA OIL & GAS	FAIRGROUNDS PLAY STRUCTURE	25,000.00
MB GRO	BRIDGE REPAIRS	40,000.00
WRARS	WASTE REDUCTION	9,000.00
MMSM	RECYCLE	37,753.00
FCM	CLIMATE ADAPTATION	70,000.00
MB CLIMATE ACTION FUND	CLIMATE ADAPTATION	12,000.00
GAS TAX	GAS TAX RESERVE TRANSFER	91,696.00
GREEN TEAM - RECREATION	DAY CAMP SUMMER STUDENT	3,500.00
ONE MANITOBA GROWTH	ANNUAL FUNDING	14,623.20
GRAZING LEASE		5,542.39

309,114.59

Original Deficit Amount

[illegible]

00.0

Original Deficit Amount

Original Deficit Amount	Year	Term	Authority	Amount
EU	2016-2019	7.5 YEARS	ORDER 62/21	15,486.13
HU	2012-2019	5 YEARS	ORDER 70/21	60,423.20
MU	2013-2019	7.5 YEARS	ORDER 66/21	20,742.12

96,651.45

UTILITY OPERATING FUND **BUDGETED REVENUE AND EXPENDITURE** **GRASSLAND**

ELGIN UB

For the Year 2026

	2025	2025	2026	2027
UTILITY REVENUE	Budget	Actual	Budget	Budget

WATER CONSUMER SALES:

Residential	78,000.00	69,470.00	69,500.00	69,500.00
Commercial and Bulk	14,000.00	15,039.08	15,000.00	15,000.00
Industrial				
Federal and Provincial				
RATE RIDER	15,486.13	15,486.13	15,486.13	15,486.13

SEWER SERVICE CHARGES:

Residential				
Commercial and Bulk				
Discounts, Refunds and Cancellations				

Net Consumer Revenue - Sub Total	107,486.13	99,995.21	99,986.13	99,986.13
Penalties	1,800.00	229.97	200.00	200.00
Hydrant Rentals				
Installation Service				
Other _____				
Provincial Grants				
Other Revenue	2,500.00	528.00	500.00	500.00
Other _____				
Transfer from Revenue Fund (from Page 7)				
Transfer from Reserves (from Page 13)	3,042.80	3,042.80	3,042.80	3,042.80
Transfer from Accumulated Surplus				

TOTAL REVENUE	114,828.93	103,795.98	103,728.93	103,728.93
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UTILITY EXPENDITURE

WATER SUPPLY:

Administration	33,960.00	30,793.77	32,550.00	33,500.00
Customer Billings and Collections	840.00	840.00	840.00	840.00
Purification and Treatment	15,000.00	7,877.71	10,310.00	10,000.00
Water Purchases				
Service of Supply				
Transmissions and Distribution	45,000.00	38,320.56	40,000.00	39,360.00
Other Water Supply Costs				
Other _____				
Sub Total	94,800.00	77,832.04	83,700.00	83,700.00

SEWAGE COLLECTION AND DISPOSAL:

Administration				
Sewage Collection System				
Sewage Lift Station	1,500.00	7,761.19	1,500.00	1,500.00
Sewage Treatment and Disposal				
Other Sewage Collection and Disposal				
Other _____				
Sub Total	1,500.00	7,761.19	1,500.00	1,500.00

TRANSFER TO CAPITAL (from Page 13)				
DEBENTURE DEBT CHARGES (from Page 12)	3,042.80	3,042.80	3,042.80	3,042.80

OTHER LONG-TERM DEBT CHARGES

TRANSFERS				
Deficit Recovery, 20 ____ (Page 9)	15,486.13	15,486.13	15,486.13	15,486.13
Transfer to Utility Reserve				
Transfer to _____ Reserve				

TOTAL EXPENDITURE	114,828.93	104,122.16	103,728.93	103,728.93
NET OPERATING SURPLUS (DEFICIT)	0.00	-326.18	0.00	0.00

UTILITY OPERATING FUND
BUDGETED REVENUE AND EXPENDITURE
GRASSLAND

MINTO UB

For the Year 2026

UTILITY REVENUE	2025	2025	2026	2027
	Budget	Actual	Budget	Budget
WATER CONSUMER SALES:				
Residential	66,350.00	59,534.08	66,095.00	66,095.00
Commercial and Bulk	1,000.00	364.50	375.00	375.00
Industrial				
Federal and Provincial				
RATE RIDER	20,742.12	20,742.12	20,742.12	20,742.12
SEWER SERVICE CHARGES:				
Residential				
Commercial and Bulk				
Discounts, Refunds and Cancellations				
Net Consumer Revenue - Sub Total	88,092.12	80,640.70	87,212.12	87,212.12
Penalties	550.00	129.32	150.00	150.00
Hydrant Rentals				
Installation Service				
Other _____				
Provincial Grants				
Other Revenue				
Other _____				
Transfer from Revenue Fund (from Page 7)				
Transfer from Reserves (from Page 13)				
Transfer from Accumulated Surplus				
TOTAL REVENUE	88,642.12	80,770.02	87,362.12	87,362.12

WATER SUPPLY:				
UTILITY EXPENDITURE				
Administration				
Customer Billings and Collections	33,960.00	30,793.76	32,550.00	33,500.00
Purification and Treatment	840.00	840.00	840.00	840.00
Water Purchases	7,500.00	6,675.59	7,500.00	7,500.00
Service of Supply				
Transmissions and Distribution	25,000.00	39,199.39	25,000.00	23,780.00
Other Water Supply Costs				
Other _____				
Sub Total	67,300.00	77,508.74	65,890.00	65,620.00

SEWAGE COLLECTION AND DISPOSAL:				
Administration				
Sewage Collection System	600.00	991.69	1,000.00	1,000.00
Sewage Lift Station				
Sewage Treatment and Disposal				
Other Sewage Collection and Disposal				
Other _____				
Sub Total	600.00	991.69	1,000.00	1,000.00
TRANSFER TO CAPITAL (from Page 13)				
DEBENTURE DEBT CHARGES (from Page 12)				
OTHER LONG-TERM DEBT CHARGES				
TRANSFERS				
Deficit Recovery, 20____ (Page 9)	20,742.12	20,742.12	20,472.12	20,742.12
Transfer to Utility Reserve				
Transfer to _____ Reserve				
TOTAL EXPENDITURE	88,642.12	99,242.55	87,362.12	87,362.12
NET OPERATING SURPLUS (DEFICIT)				
	0.00	-18,472.53	0.00	0.00

UTILITY OPERATING FUND
BUDGETED REVENUE AND EXPENDITURE
GRASSLAND

HARTNEY UB

For the Year 2026

UTILITY REVENUE

WATER CONSUMER SALES:

	2025 Budget	2025 Actual	2026 Budget	2027 Budget
Residential	200,000.00	197,530.62	198,000.00	198,000.00
Commercial and Bulk	464.00	335.00	350.00	350.00
Industrial				
Federal and Provincial				
RATE RIDER	60,423.20	60,423.20	60,423.20	60,423.20

SEWER SERVICE CHARGES:

Residential				
Commercial and Bulk				
Discounts, Refunds and Cancellations				

Net Consumer Revenue - Sub Total	260,887.20	258,288.82	258,773.20	258,773.20
Penalties	2,000.00	334.54	350.00	350.00
Hydrant Rentals	4,200.00	4,200.00	4,200.00	4,200.00
Installation Service				
Other _____				
Provincial Grants				
Other Revenue				
Other _____				
Transfer from Revenue Fund (from Page 7)				
Transfer from Reserves (from Page 13)				
Transfer from Accumulated Surplus				

TOTAL REVENUE	267,087.20	262,823.36	263,323.20	263,323.20
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UTILITY EXPENDITURE

WATER SUPPLY:

Administration	33,960.00	30,784.29	32,550.00	33,500.00
Customer Billings and Collections				
Purification and Treatment	12,000.00	9,724.83	10,000.00	10,000.00
Water Purchases				
Service of Supply				
Transmissions and Distribution	153,642.00	127,764.61	155,350.00	154,400.00
Other Water Supply Costs				
Other _____				
Sub Total	199,602.00	168,273.73	197,900.00	197,900.00

SEWAGE COLLECTION AND DISPOSAL:

Administration				
Sewage Collection System	7,062.00	7,062.00	5,000.00	5,000.00
Sewage Lift Station				
Sewage Treatment and Disposal				
Other Sewage Collection and Disposal				
Other _____				
Sub Total	7,062.00	7,062.00	5,000.00	5,000.00

TRANSFER TO CAPITAL (from Page 13)
DEBENTURE DEBT CHARGES (from Page 12)

OTHER LONG-TERM DEBT CHARGES

TRANSFERS

Deficit Recovery, 20____ (Page 9)	60,423.20	60,423.20	60,423.20	60,423.20
Transfer to Utility Reserve				
Transfer to _____ Reserve				

TOTAL EXPENDITURE	267,087.20	235,758.93	263,323.20	263,323.20
NET OPERATING SURPLUS (DEFICIT)	0.00	27,064.43	0.00	0.00

GRASSLAND

Part 1 - Debenture Debt Charges

110,657.84	35,466.57	75,191.27	4,370.98	39,837.55	39,837.55	0.00	0.00
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Area to be Levied	Taxable Assessment	Otherwise Exempt Assessment	Grant Assessment	Total Assessment
HARTCAM LID				

Page 11

GRASSLAND

Part 1 - Debenture Debt Charges

00'0-Part 2 - Summary (by area) - to be carried forward - Page 8

Raised by Mill Rate
0.00

GRASSLAND

For the Year 2026

PURPOSE	2027	2028	2029	2030	2031	Total	Operating	Reserves	Borrowing	Other
GRADER		750,000.00		775,000.00		1,525,000.00			1,525,000.00	
HARTNEY LAGOON	3,000,000.00					3,000,000.00			3,000,000.00	
ELGIN LAGOON			1,500,000.00			1,500,000.00			1,500,000.00	
MINTO LAGOON				1,500,000.00		1,500,000.00			1,500,000.00	
HARTNEY LIFTSTATION		300,000.00				300,000.00			300,000.00	
FIRE TRUCK			1,000,000.00			1,000,000.00			1,000,000.00	
VAC TRUCK			100,000.00			100,000.00	50,000.00	50,000.00		
GRAVEL TRUCK		120,000.00				120,000.00	50,000.00	70,000.00		
						0.00				
						0.00				
						0.00				
						0.00				
						0.00				
						0.00				
						0.00				
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						0.00				
						0.00				
						0.00				
						0.00				
						0.00				
						0.00				
						0.00				
SOURCE OF FUNDS - ANNUAL	3,000,000.00	1,170,000.00	2,600,000.00	2,275,000.00	0.00	9,045,000.00	100,000.00	120,000.00	8,825,000.00	0.00
TOTAL										
OPERATING RESERVES		50,000.00	50,000.00			100,000.00				
BORROWING	3,000,000.00	1,050,000.00	2,500,000.00	2,275,000.00		8,825,000.00				
OTHER						0.00				

Departmental Use Only

Adopted by Resolution of Council

401-9505

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20 90

(Head of Council)

(Chief Administrative Officer)